RECREATION MAACT REPORT

facilities athletics clubs discounts

recreation.eastman.com/Tennessee

<u>erecreation</u>

Supporting the physical and mental health of Eastman team members, alumni, contractors and their families since 1920

Eastman Recreation strives to meet the needs of our recreation membership by providing fun, safe ways to engage in physical activities and support work/life harmony.

We ended the year with **4760 total memberships**, an increase of 200 members since 2022.

We continued to leverage our robust communications and social media platforms to showcase recreational opportunities. We published 46 Newsvine articles, increased our Facebook page following by 39%, and had **an** *astounding 815% increase in visits to our internal website on MyEastman*!

We also participated in several in-person events, including the annual Recreation Fair, the ECU customer appreciation day, and National Chemistry Week.

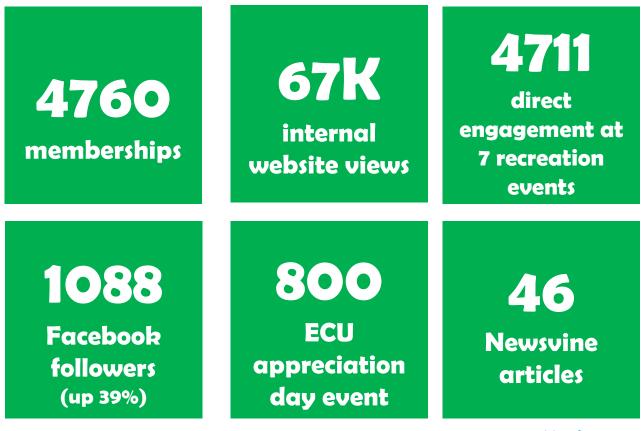
We look forward to serving you in 2024!

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New engagement Facilities Toy F. Reid Employee Center Recreation Area at Bays Mountain Athletic programs **Basketball Softball invitational** Summer youth baseball and softball Volleyball **Recreational club highlights Board games** Bowling Car Golf Hiking and canoeing Square and round dance **Tennis and pickleball Discounts** Making a positive impact



Internal website views increased an *astounding 815%* over last year!



facilities

Toy F. Reid Employee Center

Recreation Area at Bays Mountain

B89 Gymnasium

Thousands of visitors come through the doors of the Employee Center each year. In addition to business meetings, we host dozens of events, the majority of which are open to the community and area schools (Classic Productions, Symphony of the Mountain, Intercity Ballet, National Chemistry Week). Recreation specific events include the annual Easter Egg Hunt, Recreation Informational Fair, Fall Flea Market, Santa visits movies, self-defense classes and painting classes.

The Lodge and Planning Center at the Eastman Recreation Area at Bays Mountain hosted 793 meetings/events this year. The Recreation Area includes 45 picnic shelters and 52 campsites. We introduced 3 new outdoor workspaces for employees (Shelters 14, 15, 16) that can be scheduled through Outlook. Participation inside the park increased 15% this year.

Utilization of B89 gym remains severely limited due to maintenance issues. Pickup games are typically played 6 days per week. League play is scheduled at non-Eastman venues.



| 18.5K |
|-----------|
| meeting |
| attendees |

27 large events

featured events

3825 Symphony of the Mountains

> 464 Navy Band concert

232 Kingsport

Safety Council

450

kid's safety

fair

2264 Recreation flea market 1898

National Chemistry Week

6K Nutcracker ballet 4436

Dobyns Bennet/Sevier Band concerts



793
meetings / events
166,805
meeting / event attendees

Basketball Basketball Softball Summer Youth Volleyball an Recreation administers a total of 9 athletic s - 4 for adults and 5 for children.

Eastman Recreation administers a total of 9 athletic leagues – 4 for adults and 5 for children.

The basketball league gained 27 new players and 2 new teams (total of 8 teams) in 2023 vs 10 new players and 1 new team in 2022.

We had 5 Summer Youth leagues this year, and participation grew from 218 players in 2022 to 262 players in 2023. 11,490 individuals attending ball games. This includes players, coaches, scorekeepers and spectators.

The Softball Invitational is held in partnership with the City of Kingsport and had a participation rate of more than 19,000!



The number of players in the basketball league increase from 78 last year to 123, up almost 58%. We also hosted one year-end tournament with the same number of players.





The Eastman-Kingsport Softball Invitational is a top high school softball tournament in the state of Tennessee.





15% Increase in players

7527 spectators

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recreationa

Board Games Bowling Bridge Camera Camping Car Disc Golf Golf Hiking & Canoeing Hunting & Fishing International Radio Running & Cycling Square & Round Dance Table Tennis Tennis & Pickleball Woodworking

2022 was a year of growth for Eastman Recreation memberships and club offerings, and 2023 proved to be the same...

We now have a total of 4760 club members, more than 200 over last year. And we reached a record number of 17 club offerings and launched a new Disc Golf Club.

This year, the **Tennis & Pickleball Club** grew from 256 members to 386 – a whopping 24% increase – due in large to the increased popularity of pickleball.

The **Bowling Club** experienced tremendous growth, doubling the number of teams from last year, 5 of which are new Eastman departmental teams.

The **International Club** was revitalized during the 3rd quarter and is very much looking forward to growing membership and offering unique programs in 2024.





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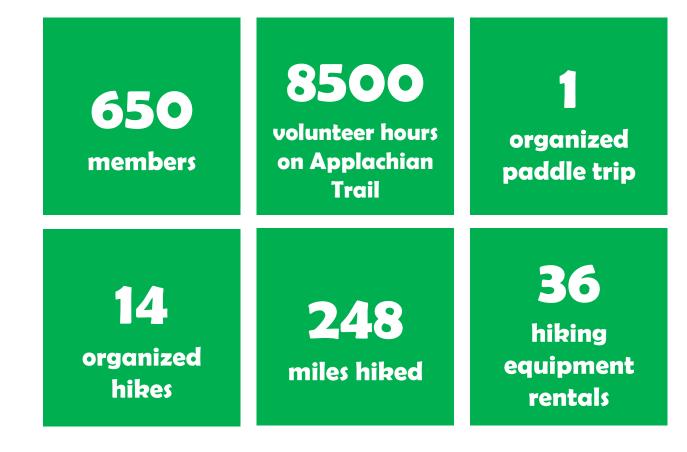
The Car Club had a successful first year and received donations at their car shows for the Meals on Wheels and the Second Harvest Food Bank of Northeast Tennessee.



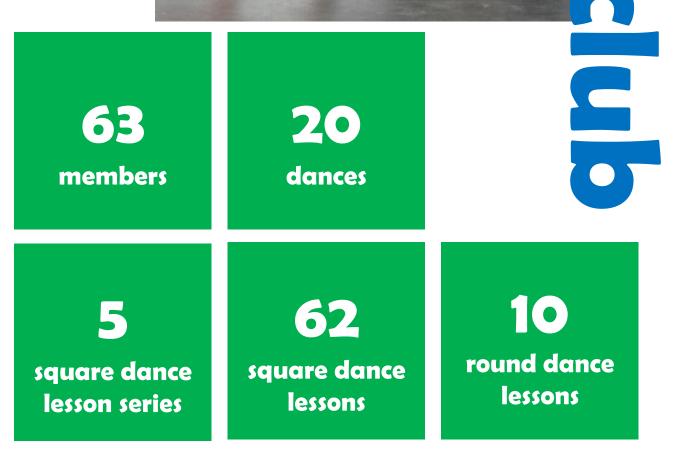


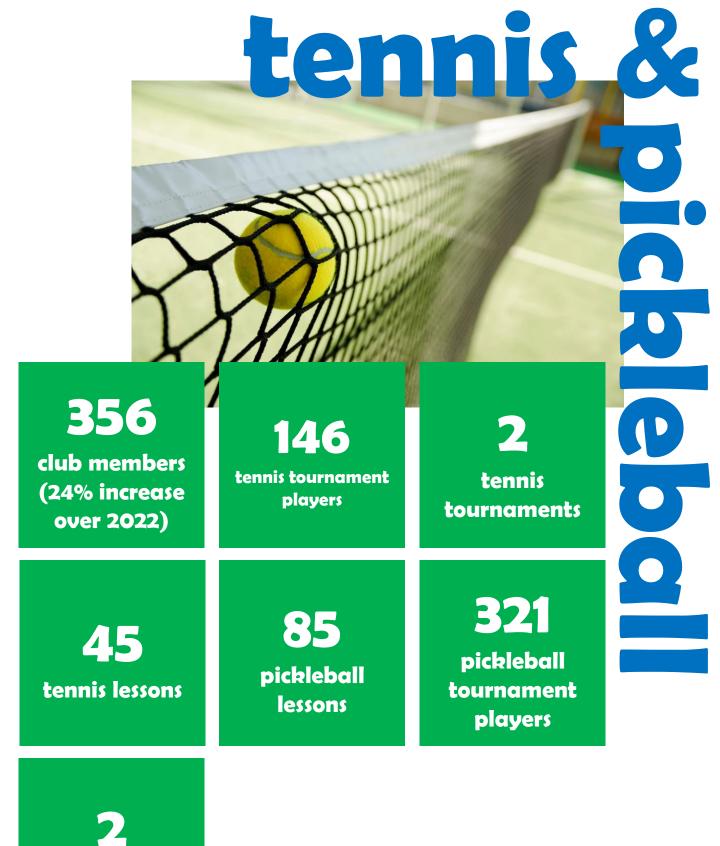






Squere & round





pickleball tournaments

discounto



Eastman Recreation provides access to 4 employee discount programs that offer thousands of offers on local services, travel, entertainment, and national brands.

Dollywood theme park tickets are available at our recreation office. There was a **28% increase in Dollywood ticket sales** resulting in almost \$50k total savings for members.

1050 team members participate in theTickets at Work program, up 143%! At least70% of discounts are used for theme parktickets and hotel reservations.

featured discount

2514 Dollywood tickets sold

making a z

- The Toy F. Reid Employee Center served as a donation collection point for Supplies for Soldiers and Second Harvest Food Bank
- The **Bridge Club** donated to numerous non-profit organizations
- The Car Club car shows benefited Meals on Wheels of Kingsport and the Second Harvest Food Bank
- The Eastman-Kingsport Softball Invitational provided scholarship money to 8+ participating schools
- The Hiking & Canoeing Club made donations to several non-profit trail/conservation organizations
- The Volleyball program made donations to area school volleyball programs

